

Adopted 2010-13 MTIP Project List

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>Ashland</b>															
Walker Railroad Crossing Improvements	Railroad crossing improvements	122	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Utility Relocate						\$ -			
				New	FY 2013	Construction	\$ 200,000	STP-L (L200)	\$ 22,891	Ashland	\$ 222,891				
				New	FY2013	Construction	\$ 150,000	CMAQ (L400)	\$ 17,168	Ashland	\$ 167,168				
						<b>Total FFY10-13</b>	<b>\$ 350,000</b>		<b>\$ 40,059</b>		<b>\$ 390,059</b>			<b>\$ 390,059</b>	
Plaza Ave - Nezla Ave to Verda St.	Pave and Improve	102	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Utility Relocate						\$ -			
						Construction						\$ -			
				15694	FY 2011	Other	\$ 797,000	CMAQ (L400)	\$ 91,220	Ashland	\$ 888,220				
						<b>Total FFY10-13</b>	<b>\$ 797,000</b>		<b>\$ 91,220</b>		<b>\$ 888,220</b>			<b>\$ 888,220</b>	
N. Mountain Ave - Hersey to I-5	Overlay	131	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Utility Relocate						\$ -			
				New	FY 2011	Construction	\$ 346,272	STP-L (L200)	\$ 39,632	Ashland	\$ 385,904				
						Other					\$ -				
						<b>Total FFY10-13</b>	<b>\$ 346,272</b>		<b>\$ 39,632</b>		<b>\$ 385,904</b>			<b>\$ 385,904</b>	
Allison St., Sherman St. to Gresham St.	Overlay	115	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
				14375	FY2010	Design	\$ 30,000	STP-L (L200)	\$ 3,434		\$ 33,434				
						Land Purchase					\$ -				
						Utility Relocate					\$ -				
				14375	FY 2011	Construction	\$ 350,000	STP-L (L200)	\$ 40,059	Ashland	\$ 390,059				
						Other					\$ -				
						<b>Total FFY10-13</b>	<b>\$ 380,000</b>		<b>\$ 43,493</b>		<b>\$ 423,493</b>			<b>\$ 423,493</b>	
Laurel St. RR Crossing	R/R X-ing improvements, surface improvements	120	Exempt (Table 2) Safety, railroad crossing			Planning					\$ -				
					FY2010	Design	\$ 20,000	STP-L (L200)	\$ 2,289	Ashland	\$ 22,289				
						Land Purchase					\$ -				
						Utility Relocate					\$ -				
				New	FY2010	Construction	\$ 710,000	STP-L (L200)	\$ 81,263	Ashland	\$ 791,263				
						Other					\$ -				
						<b>Total FFY10-13</b>	<b>\$ 730,000</b>		<b>\$ 83,552</b>		<b>\$ 813,552</b>			<b>\$ 813,552</b>	
<b>Subtotal Ashland Projects</b>							<b>\$ 2,603,272</b>		<b>\$ 297,956</b>		<b>\$ 2,901,228</b>		<b>\$ 2,901,228</b>		

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							\$	Source	\$	Source		\$	Source	
<b>Central Point</b>														
Snowy Butte & Chickory Lane Paving	Pave and Improve	230	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						New FY2013 Construction	\$509,267	CMAQ (L400)	\$58,288	Central Point	\$ 567,555			
						Other				\$ -				
						<b>Total FFY10-13</b>				<b>\$ 509,267</b>		<b>\$ 58,288</b>		<b>\$ 567,555</b>
Bear Creek Greenway Trailhead Paving	Pave and Improve	231	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						New FY2011 Construction	\$354,434	CMAQ (L400)	\$40,567	Central Point	\$ 395,001			
						Other				\$ -				
						<b>Total FFY10-13</b>				<b>\$ 354,434</b>		<b>\$ 40,567</b>		<b>\$ 395,001</b>
Pine Street Pavement Resurfacing	Repave roadway & overlay, install signage and signals	229	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design	\$ 25,000	ARRA (C200)		\$ 25,000				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						16567 FY2010 Construction	\$367,787	ARRA (C200)		\$ 367,787				
						Other				\$ -				
						<b>Total FFY10-13</b>				<b>\$ 367,787</b>		<b>\$ -</b>		<b>\$ 367,787</b>
Oak St: Second to Third & First St: Manzanita to Laurel	Pave and improve alleys and parking facilities	208	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						15695 FY2010 Construction	\$643,364	CMAQ (L400)	\$73,636	Central Point	\$ 717,000			
						Other				\$ -				
						<b>Total FFY10-13</b>				<b>\$ 643,364</b>		<b>\$ 73,636</b>		<b>\$ 717,000</b>
<b>Subtotal Central Point Projects</b>						<b>\$ 1,874,852</b>							<b>\$ 2,047,342</b>	

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							\$	Source	\$	Source		\$	Source	
<b>Eagle Point</b>														
No Projects						Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction				\$ -				
						Other				\$ -				
					Total FFY10-13		\$ -		\$ -		\$ -			\$ -
<b>Subtotal Eagle Point Projects</b>														
<b>Jacksonville</b>														
"C" St. Bicycle & Pedestrian Improvements	Construct sidewalks and bike lanes	403	Exempt (Table 2) Bicycle & Pedestrian facilities	16569	FY2010	Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction	\$ 218,000	ARRA (C200)		\$ 218,000				
						Other			\$0	\$ -				
				Total FFY10-13	\$ 218,000		\$ -		\$ 218,000				\$ 218,000	
Jacksonville Street Sweeper Purchase	Purchase street sweeper for city streets	402	Exempt (Table 2) Purchase of support vehicles	15696	FY2010	Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction				\$ -				
						Other	\$ 152,541	CMAQ (L400)	\$17,459	Jacksonville	\$ 170,000			
	Total FFY10-13	\$ 152,541		\$ 17,459		\$ 170,000		\$ 170,000						
First St. & Main St. Sidewalk & Streetscape	Install lighting, sidewalks, bike parking and pedestrian improvements	404	Exempt (Table 2) Bicycle & Pedestrian facilities	16808	FY2010	Planning					\$ -			
						Design	\$ 152,541	TE (H220)	\$17,459	Jacksonville	\$ 170,000			
						Land Purchase	\$ 897	TE (H220)	\$103	Jacksonville	\$ 1,000			
						Utility Relocate				\$ -				
						Construction	\$ 832,694	TE (H220)	\$95,306	Jacksonville	\$ 928,000			
						Other				\$ -				
	Total FFY10-13	\$ 986,132		\$ 112,867		\$ 1,098,999		\$ 1,098,999						
<b>Subtotal Jacksonville Projects</b>														
<b>\$ 1,486,999</b>														

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							\$	Source	\$	Source		\$	Source	
<b>Medford</b>														
Garfield Ave., Columbus to Peach	Reconstruct roadway, add curbs, gutters, sidewalk and bike lanes	5002	Exempt (Table 2) Safety, pavement resurfacing, pedestrian facilities		FY2010	Design			\$ 100,000	Medford	\$ 100,000			
					FY2011	Design			\$ 50,000	Medford	\$ 50,000			
					FY2011	Land Purchase			\$ 50,000	Medford	\$ 50,000			
						Utility Relocate					\$ -			
					FY2011	Construction	\$ 1,371,880	CMAQ (L400)	\$0		\$ 1,371,880			
				New	FY2012	Construction	\$ 225,711	STP-L	\$0		\$ 225,711			
					FY2013	Construction	\$ 128,120	CMAQ (L400)	\$0		\$ 128,120			
				New	FY2013	Construction	\$ 179,818	STP-L	\$18,096	Medford	\$ 197,914			
					Total FFY10-13		\$ 1,905,529		\$ 218,096		\$ 2,123,625	\$ -		\$ 2,123,625
Adaptive Signal Timing	Install adaptive signal timing equipment along Crater Lake Ave	5005	Exempt (Table 2)			Planning				\$ -				
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction				\$ -				
				New	FY2010	Other	\$ 200,000	CMAQ (L400)	\$75,000	Medford	\$ 275,000			
	Total FFY10-13		\$ 200,000		\$ 75,000		\$ 275,000			\$ 275,000				
Barnett Bike/Ped Bridge	Construct bike/ped bridge over Barnett Rd.	5003	Exempt (Table 2) Bicycle and pedestrian facilities			Planning				\$ -				
						Design				\$ -				
						Land Purchase				\$ -				
				15233	FY2010	Construction	\$ 600,000	Earmark		\$ 600,000				
				15233	FY2010	Construction	\$ 500,000	CMAQ (L400)	\$57,227	Medford	\$ 557,227			
				15233	FY2010	Construction	\$ 1,027,699	ARRA (C200)		\$ 1,027,699				
	Total FFY10-13		\$ 2,127,699		\$ 57,227		\$ 2,184,926			\$ 2,184,926				
Diesel Retrofit	Retrofit City vehicles	5004	Exempt (Table 2)			Planning				\$ -				
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction				\$ -				
				15250	FY2013	Other	\$ 78,870	CMAQ (L400)	\$9,027	Medford	\$ 87,897			
	Total FFY10-13		\$ 78,870		\$ 9,027		\$ 87,897			\$ 87,897				
Medford: Oregon Safe Walk Plan	Construct sidewalks, storm drains, curbs	502	Exempt (Table 2) Bicycle and pedestrian facilities			Planning				\$ -				
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
				14079	FY2011	Construction	\$ 2,559,067	Earmark		\$ 2,559,067	\$ 1,053,370	Other		
						Other				\$ -				
	Total FFY10-13		\$ 2,559,067		\$ -		\$ 2,559,067	\$ 1,053,370		\$ 3,612,437				

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Medford</b>														
S. Holly St., Garfield Ave. to Holmes Way	Reconstruct street with center-turn lane, bike lanes and sidewalks	506	Non-Exempt			Planning					\$ -			
				11379	FY2010	Design					\$ -	\$ 555,000	Other	
				11379	FY2010	Land Purchase					\$ -	\$ 555,000	Other	
						Utility Relocate					\$ -			
				11379	FY2010	Construction					\$ -	\$ 2,590,000	Other	
						Other					\$ -			
		<b>Total FFY10-13</b>					\$ -		\$ -		\$ 3,700,000		\$ 3,700,000	
Columbus Ave., McAndrews Rd. to Sage Rd.	Extend Columbus to Sage, four lanes w/ center turn lane, bike lanes, sidewalks	507	Non-Exempt			Planning					\$ -			
				13350	FY2011	Design					\$ -	\$ 450,000	Other	
				13350	FY2012	Land Purchase					\$ -	\$ 450,000	Other	
						Utility Relocate					\$ -			
				13350	FY2013	Construction					\$ -	\$ 2,100,000	Other	
						Other					\$ -			
		<b>Total FFY10-13</b>					\$ -		\$ -		\$ 3,000,000		\$ 3,000,000	
Medford Street Sweeper Replacement	Purchase CNG street sweeper for city streets	599	Exempt (Table 2) Purchase of support vehicles			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
				15691	FY2010	Other	\$ 223,920	CMAQ (L400)	\$ 25,629	Medford	\$ 249,549			
		<b>Total FFY10-13</b>	\$ 223,920		\$ 25,629		\$ 249,549			\$ 249,549				
Crater Lake Av & Jackson St.: Alley Paving	Pave and improve alleys	598	Exempt (Table 2) pavement resurfacing			Planning					\$ -			
				15692	FY2009	Design	\$ 90,000	CMAQ (L400)	\$ 10,301	Medford	\$ 100,301			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
				15692	FY2012	Construction	\$ 1,093,538	CMAQ (L400)	\$ 125,160	Medford	\$ 1,218,698			
						Other								
		<b>Total FFY10-13</b>	\$ 1,093,538		\$ 125,160		\$ 1,218,698			\$ 1,218,698				
Medford Alternative Fueling Station	Construct fueling station for city vehicles powered by CNG and/or bio-diesel	597	Exempt (Table 2)			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
						Construction					\$ -			
				15693	FY2013	Other	\$ 448,650	CMAQ (L400)	\$ 51,350	Medford	\$ 500,000			
		<b>Total FFY10-13</b>	\$ 448,650		\$ 51,350		\$ 500,000			\$ 500,000				
Mace Rd., Howard Elementary Sidewalk Build	Construct sidewalks around the Howard Elementary School	544	Exempt (Table 2) Safety, pavement resurfacing, pedestrian facilities			Planning					\$ -			
						Design					\$ -			
						Land Purchase					\$ -			
						Utility Relocate					\$ -			
				13553	FY2010	Construction	\$ 457,624	CMAQ (L400)	\$ 52,377	Medford	\$ 510,001			
				13553	FY2011	Construction	\$ 128,120	CMAQ (L400)	\$ 14,664	Medford	\$ 142,784			
		<b>Total FFY10-13</b>	\$ 585,744		\$ 67,041		\$ 652,785			\$ 652,785				
<b>Subtotal Medford Projects</b>														<b>\$ 17,604,917</b>

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>Phoenix</b>															
No Projects						Planning					\$ -				
						Design					\$ -				
						Land Purchase					\$ -				
						Utility Relocate					\$ -				
						Construction					\$ -				
						Other					\$ -				
					Total FFY10-13		\$ -		\$ -		\$ -		\$ -		
<b>Subtotal Phoenix Projects</b>															
<b>Talent</b>															
Chuck Roberts Parking Lot Improvements	Pave and improve	727	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
						New	Design	\$ 56,539	CMAQ (L400)	\$6,471	Talent	\$ 63,010			
							Land Purchase				\$ -				
							Utility Relocate				\$ -				
						New	FY2011	Construction	\$284,500	CMAQ (L400)	\$32,562	Talent	\$ 317,062		
							Other				\$ -				
					Total FFY10-13	\$ 341,039		\$ 39,033		\$ 380,072		\$ 380,072			
<b>Subtotal Talent Projects</b>															

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Jackson County</b>														
Blackwell Rd: Re-Alignment MP 2 & 3	Safety project to straightn curves on Blackwell Rd. between Mileposts 2 & 3	856	Exempt (Table 2) Safety, pavement resurfacing	15780	FY2010	Planning					\$ -			
						Design				\$ -				
						Land Purchase	\$ 110,664	HSIP	\$12,666	Jackson Co.	\$ 123,330			
						Utility Relocate				\$ -				
						Construction				\$ -				
						Other	\$ 1,014,420	HSIP	\$116,105	Jackson Co.	\$ 1,130,525			
						<b>Total FFY10-13</b>			\$ 1,125,084		\$ 128,771		\$ 1,253,855	
Jackson County Street Sweeper Replacement Purchase	Replace existing street sweeper	853	Exempt (Table 2) Purchase of support vehicles	15667	FY2010	Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction				\$ -				
						Other	\$ 152,541	CMAQ (L400)	\$17,459	Jackson Co.	\$ 170,000			
						<b>Total FFY10-13</b>			\$ 152,541		\$ 17,459		\$ 170,000	
Peachy Rd.: Walker to Hillview	Pave and improve	854	Exempt (Table 2) Safety, pavement resurfacing	15702	FY2011	Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction	\$ 643,364	CMAQ (L400)	\$73,636	Jackson Co.	\$ 717,000			
						Construction	\$ 164,206	CMAQ (L400)	\$18,794	Jackson Co.	\$ 183,000			
						Other				\$ -				
<b>Total FFY10-13</b>			\$ 807,570		\$ 92,430		\$ 900,000		\$ 900,000					
Bear Creek Greenway: Upton to Seven Oaks	Multi-use trail	815	Exempt (Table 2) bicycle and pedestrian facilities	15482	FY2010	Planning					\$ -			
						Design				\$ -				
						Land Purchase				\$ -				
						Utility Relocate				\$ -				
						Construction	\$ 707,970	TE	\$81,030	Jackson Co.	\$ 789,000			
						Other				\$ -				
						<b>Total FFY10-13</b>			\$ 707,970		\$ 81,030		\$ 789,000	

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							\$	Source	\$	Source		\$	Source		
<b>Jackson County</b>															
N. Ross Lane: McAndrews to Rossanley	Widen to add center turn lane, curb, gutter, sidewalks, bike lanes & signals	816	Exempt (Table 2) bicycle and pedestrian facilities			Planning					\$ -				
						Design					\$ -				
						Land Purchase							\$ -		
						Utility Relocate							\$ -		
				13782	FY2010	Construction						\$ -	\$ 1,500,000	Various	
						Other							\$ -		
						Total FFY10-13				\$ -		\$ -	\$ -	\$ 1,500,000	
Kirtland Rd./Avenue G, Table Rock to 700' E of Pacific Ave.	Straighten 90 degree curves, build to rural major collector stds.	805	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -				
						Design					\$ -				
						Land Purchase							\$ -		
				New		Utility Relocate						\$ -			
						Construction							\$ -		
					FY2011	Construction						\$ -	\$ 1,300,000	Jackson Co.	
						Total FFY10-13				\$ -		\$ -	\$ -	\$ 1,300,000	
Bear Creek Greenway Trail Reconstruction	Reconstruct 3 damaged trail sections: 1/4-mi in Ashland; 3.5-mi Ashland-Talent; 4 mi in Medford	NA	Exempt (Table 2) bicycle and pedestrian facilities	New	FY2010	Planning					\$ -				
						Design	\$ 100,500	STP	\$ 11,500	Jackson Co.	\$ 112,000				
						Land Purchase						\$ -			
						Utility Relocate						\$ -			
						Construction						\$ -			
						Other						\$ -			
						Total FFY10-13			\$ 100,500		\$ 11,500		\$ 112,000		\$ 112,000
East Pine St., I-5 to Penninger St.	Add right turn lane with sidewalks	852	Exempt Table 2 & 3) Intersection channelization and pedestrian facilities			Planning					\$ -				
						Design					\$ -				
				15254	FY2010	Land Purchase	\$ 74,476	CMAQ (L400)	\$ 8,524	Jackson Co.	\$ 83,000				
						Utility Relocate					\$ -				
				15254	FY2010	Construction	\$ 346,358	CMAQ (L400)	\$ 39,642	Jackson Co.	\$ 386,000				
						Other					\$ -				
						Total FFY10-13			\$ 420,834		\$ 48,166		\$ 469,000		\$ 469,000
Table Rock Rd., Wilson St. to Antelope Rd.	Widen from two to five lanes with bike lanes, sidewalks	812	Non-Exempt			Planning					\$ -				
						Design					\$ -				
						Land Purchase						\$ -			
						Utility Relocate						\$ -			
				13344	FY2012	Construction					\$ -	\$ 2,734,200	Jackson County		
				13344	FY2012	Construction	\$ 184,664	STP-L (L200)	\$ 21,136	Jackson Co.	\$ 205,800				
						Total FFY10-13			\$ 184,664		\$ 21,136		\$ 205,800	\$ 2,734,200	\$ 2,940,000
<b>Subtotal Jackson County Projects</b>														<b>\$ 9,433,855</b>	

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							\$	Source	\$	Source		\$	Source			
<b>Oregon Department of Transportation (ODOT)</b>																
RVTD - Purchase SVC - ODOT Transit	Purchase services	940	Exempt (Table 2) - Operating assistance to transit agencies			Planning					\$ -					
						Design				\$ -						
						Land Purchase				\$ -						
						Utility Relocate				\$ -						
						Construction				\$ -						
				16697	FY2010	Other			\$ 308,617	STP-L (L200)	\$ 35,323	RVTD	\$ 343,940			
						<b>Total FFY10-13</b>			\$ 308,617		\$ 35,323		\$ 343,940	\$ -		\$ 343,940
OR 62: Linn Rd - JCT Hwy 271 (Sams Valley)	Grind/Inlay and Overlay Pavement	941	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
				16205	FY2011	Design	\$ 349,947	NHS	\$ 40,053		\$ 390,000					
						Land Purchase				\$ -						
				16205	FY2012	Utility Relocate	\$ 897	NHS	\$ 103		\$ 1,000					
				16205	FY2013	Construction	\$ 2,642,549	NHS	\$ 302,452		\$ 2,945,001					
						Other				\$ -						
		<b>Total FFY10-13</b>			\$ 2,993,393		\$ 342,607		\$ 3,336,000	\$ -		\$ 3,336,000				
OR 62: @ Rolling Hills Drive & at Barton Road	Install two way center left turn lane between Barton and Rolling Hills	942	Exempt (Table 2) Safety, Hazard Elimination			Planning					\$ -					
						Design	\$ 90,376	HSIP	\$ 7,624		\$ 98,000					
						Land Purchase	\$ 11,066	HSIP	\$ 934		\$ 12,000					
						Utility Relocate										
				16206	FY2013	Construction	\$ 1,643,360	HSIP	\$ 138,640		\$ 1,782,000					
		Other				\$ -										
		<b>Total FFY10-13</b>			\$ 1,744,802		\$ 147,198		\$ 1,892,000	\$ -		\$ 1,892,000				
I-5: Siskiyou Rest Area (Ashland)	Relocate rest area at new location	913	Exempt (Table 3) Safety, roadside rest area	09436	FY2008	Planning					\$ -	\$ 1,715,000	State			
						Design					\$ -					
						Land Purchase						\$ -				
				09436	FY2010	Utility Relocate						\$ -	\$ 20,000	Other		
				09436	FY2011	Construction	\$ 3,468,000	L010				\$ 3,468,000	\$ 2,217,000	State		
						Other						\$ -				
		<b>Total FFY10-13</b>			\$ 3,468,000		\$ -		\$ 3,468,000	\$ 2,237,000		\$ 5,705,000				
I-5: Fern Valley Interchange, Unit 2	Reconstruct interchange with new bridge over I-5; realign and widen Fern Valley Road from two to five lanes west to new intersection with extended S. Phoenix Road. Realign N. Phoenix Road. Replace Bear Creek Bridge and build two-lane couplets on east end of Fern Valley Road at Hwy. 99. Widen Hwy. 99 at new Fern Valley Road couplet intersections. Project includes bicycle lanes, sidewalks.	902	Non-Exempt			Planning					\$ -					
				12723	FY2008	Design	\$ 3,583,701	Disc	\$ 410,171		\$ 3,993,872	\$ 1,000,000	Other			
						Design						\$ 143,000	State			
						Design	\$ 384,044	HBBR	\$ 43,956		\$ 428,000					
				12723	FY2010	Land Purchase	\$ 3,056,319	Disc	\$ 349,809		\$ 3,406,128	\$ 1,593,872	Disc			
						Land Purchase						\$ 2,440,000	State			
						Land Purchase	\$ 89,730	HBBR	\$ 10,270		\$ 100,000					
						Utility Relocate						\$ -				
				12723	FY2011	Construction	\$ 21,002,319	Disc	\$ 2,403,809		\$ 23,406,128	\$ 6,800,000	Other			
						Construction	\$ 9,118,363	STP-L	\$ 1,043,637		\$ 10,162,000					
		Construction	\$ 2,559,100	HBBR	\$ 292,900		\$ 2,852,000									
12723	FY2011	Construction						\$ -	\$ 17,000,000	OTIA III						
		<b>Total FFY10-13</b>			\$ 35,825,830		\$ 4,100,426		\$ 39,926,256	\$ 27,833,872		\$ 67,760,128				
OR 62: CORRIDOR SOLUTIONS UNIT 2 (MEDFORD)	Construct segment of new, four-lane, limited-access expressway from I-5 to Dutton Road, White City	903	Non-Exempt			Planning					\$ -					
				13994	FY2008	Design					\$ -	\$ 4,760,000	OTIA			
				13994	FY2011	Land Purchase					\$ -	\$ 16,835,000	OTIA			
						Utility Relocate						\$ -				
				13994	FY2011	Construction						\$ -	\$ 100,000,000	Disc		
						Other						\$ -				
		<b>Total FFY10-13</b>			\$ -		\$ -		\$ -	\$ 116,835,000		\$ 116,835,000				

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources		
							\$	Source	\$	Source		\$	Source			
<b>Oregon Department of Transportation (ODOT)</b>																
OR 140 Freight Extension	Lane and shoulder widening for freight movements	904	Exempt (Table 2) Safety, widening narrow pavements or bridge repair			Planning					\$ -					
				13992	FY2009	Design					\$ -	\$ 740,000	OTIA			
				13992	FY2010	Land Purchase						\$ -	\$ 265,000	OTIA		
						Land Purchase							\$ 831,000	State		
						Utility Relocate						\$ -				
				13992	FY2010	Construction						\$ -	\$ 654,000	OTIA		
						Construction	\$ 838,975	TE	\$ 96,025			\$ 935,000	\$ 115,000	Bike/Ped		
						Construction	\$ 85,244	Disc	\$ 9,756			\$ 95,000	\$ 1,298,000	State		
						Other						\$ -				
						Total FFY10-13	\$ 924,219		\$ 105,781			\$ 1,030,000	\$ 3,163,000			\$ 4,193,000
OR 99: Rapp Rd to Valley View Paving	Grind/Inlay and Overlay Pavement	932	Exempt (Table 2) Safety, pavement resurfacing			Planning					\$ -					
					FY2009	Design					\$ 200,000					
						Land Purchase						\$ -				
				15008	FY2010	Utility Relocate	\$ 44,865	NHS	\$ 5,135	Other 50,000						
				15008	FY2013	Construction	\$ 1,390,815	NHS	\$ 159,185	Other 1,550,000						
						Other						\$ -				
						Total FFY10-13	\$ 1,435,680		\$ 164,320			\$ 1,600,000				\$ 1,600,000
OR 62: Owens Dr. & Coker Butte	Realign Crater Lake Ave. at Owens Drive and Coker Butte Road; improve portions of Owens Drive w/ signal at OR 62. Coker Butte improvements include new 5-lane realignment from Springbrook Road to OR 62, w/ signal at new OR 62 crossing.	534, 558	Non-Exempt			Planning					\$ -					
					FY2007	Design					\$ -	\$ 690,000				
					FY2010	Land Purchase						\$ -	\$ 3,710,000	State		
					FY2010	Utility Relocate						\$ -	\$ 250,000	OTIA		
				15514	FY2010	Construction						\$ -	\$ 6,650,000	Various		
						Other						\$ -				
						Total FFY10-13	\$ -		\$ -			\$ -	\$ 10,610,000			\$ 10,610,000
OR 238 @ N. Ross	Install New Traffic Signal	911	Exempt (Table 2) Safety			Planning					\$ -					
					FY2010	Design	\$ 67,298	STP-S	\$ 7,703			\$ 75,000				
						Land Purchase										
					FY2010	Utility Relocate	\$ 22,433	STP-S	\$ 2,568			\$ 25,000				
				14985	FY2010	Construction	\$ 134,595	STP-S	\$ 15,405	Other	\$ 150,000					
						Other						\$ -				
		Total FFY10-13	\$ 224,325		\$ 25,675			\$ 250,000			\$ 250,000					
I-5: N Ashland Intchg - - Greensprings - Bundle 314	Replace Bridge #08693; Repair & widen Bridge #08745 to meet current standards	909	Exempt (Table 2) Safety, widening narrow pavements or bridge repair			Planning					\$ -					
					FY2009	Design					\$ -	\$ 6,521,000	OTIA			
					FY2010	Land Purchase						\$ -	\$ 150,000	OTIA		
						Utility Relocate						\$ -				
				14641	FY2010	Construction					\$ -	\$ 9,132,000	OTIA			
						Other						\$ -				
		Total FFY10-13	\$ -		\$ -			\$ -	\$ 9,282,000			\$ 9,282,000				
I-5: Exits 14 & 19 Interchange Improvements	Widen structures to meet current standards; Install signals, lighting	909	Exempt (Table 2) Safety, widening narrow pavements or bridge repair			Planning					\$ -					
				15003	FY2010	Design	\$ 269,190	STP-L (L240)	\$ 30,810	Other 300,000						
						Land Purchase						\$ -	\$ 894,000	State		
						Utility Relocate						\$ -				
				15003	FY2010	Construction	\$ 1,582,837	STP-L (L240)	\$ 181,163	Other 1,764,000						
						Other						\$ -				
		Total FFY10-13	\$ 1,852,027		\$ 211,973			\$ 2,064,000	\$ 894,000		\$ 2,958,000					
<b>Subtotal ODOT Projects</b>														<b>\$ 224,765,068</b>		

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Rogue Valley Transportation District (RVTD)</b>														
RVTD - SM Urban JARC OPS Project 09-11		NA	Exempt (Table 2) - Operating assistance to transit agencies	16770	FY 2010	Other	\$ 20,500	FTA 5316	\$ 20,500	RVTD	\$ 41,000			\$ 41,000
RVTD - SM Urban JARC OPS		NA	Exempt (Table 2) - Operating assistance to transit agencies	16769	FY 2010	Other	\$ 80,000	FTA 5316	\$ 80,000	RVTD	\$ 160,000			\$ 160,000
RVTD - SM Urban JARC OPS		NA	Exempt (Table 2) - Operating assistance to transit agencies	16768	FY 2010	Other	\$ 58,000	FTA 5316	\$ 58,000	RVTD	\$ 116,000			\$ 116,000
RVTD - SM Urban JARC OPS		NA	Exempt (Table 2) - Operating assistance to transit agencies	16767	FY 2010	Other	\$ 25,000	FTA 5316	\$ 25,000	RVTD	\$ 50,000			\$ 50,000
Urban Operations Support		1036	Exempt (Table 2) - Operating assistance to transit agencies	15663	FY 2010	Other	\$ 1,800,000	FTA 5307	\$ 1,800,000	RVTD	\$ 3,600,000			\$ 3,600,000
Urban Operations Support		1037	Exempt (Table 2) - Operating assistance to transit agencies	New Project	FY 2011	Other	\$ 1,850,000	FTA 5307	\$ 1,850,000	RVTD	\$ 3,700,000			\$ 3,700,000
Urban Operations Support		1038	Exempt (Table 2) - Operating assistance to transit agencies	New Project	FY 2012	Other	\$ 1,900,000	FTA 5307	\$ 1,900,000	RVTD	\$ 3,800,000			\$ 3,800,000
Urban Operations Support		1039	Exempt (Table 2) - Operating assistance to transit agencies	New Project	FY 2013	Other	\$ 1,950,000	FTA 5307	\$ 1,950,000	RVTD	\$ 3,900,000			\$ 3,900,000
RVTD Van-Pool Development		NA	Exempt (Table 2) - Operating assistance to transit agencies	15664	FY2010	Other	\$ 40,379	STP	\$ 4,621	RVTD	\$ 45,000			\$ 45,000
Purchase Equipment/ Building Improvements		NA	Exempt (Table 2) - Operating assistance to transit agencies	16414	2010	Other	\$ 2,430,000	ARRA	\$ -	RVTD	\$ 2,430,000			\$ 2,430,000
Purchase Services (Paratransit)		NA	Exempt (Table 2) - Operating assistance to transit agencies	16697	FY2010	Other	\$ 308,671	5310-STP	\$ 35,329	RVTD	\$ 344,000			\$ 344,000

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Rogue Valley Transportation District (RVTD)</b>														
Purchase Services (Paratransit)		NA	Exempt (Table 2) - Operating assistance to transit agencies	16698	FY2010	Other	\$ 311,363	5310-STP	\$ 35,637	RVTD	\$ 347,000			\$ 347,000
Ashland Park-Ride		NA	Exempt (Table 2) bicycle and pedesrian facilittes	New Project	FY2010	Other	\$ 115,950	STP	\$ 11,290	RVTD	\$ 127,240			\$ 127,240
Ashland Park-Ride		NA	Exempt (Table 2) bicycle and pedesrian facilittes	14664	FY2010	Other	\$ 248,000	STP	\$ 62,000	RVTD	\$ 310,000			\$ 310,000
Ashland Park-Ride		NA	Exempt (Table 2) bicycle and pedesrian facilittes	10861	FY2010	Other	\$ 144,457	Fed. Earmark	\$ 15,623	RVTD	\$ 160,080			\$ 160,080
Equipment & Mobility Management -- New Freedom		NA	Exempt (Table 2) - Operating assistance to transit agencies	16716	FY2010	Other	\$ 136,000	FTA 5317	\$ 34,000	RVTD	\$ 170,000			\$ 170,000
Capital Equipment Purchase -- New Freedom		NA	Exempt (Table 2) - Operating assistance to transit agencies	16717	FY2010	Other	\$ 116,000	FTA 5317	\$ 29,000	RVTD	\$ 145,000			\$ 145,000
Transit Bus Replacement		NA	Exempt (Table 2) - Operating assistance to transit agencies	15502	FY 2010	Other	\$ 370,585	STP	\$ 42,415	RVTD	\$ 413,000			\$ 413,000
Capitalization of Maintenance (MPO STP Transfer)		1032	Exempt (Table 2) - Rehabilitation of transit vehicles	15661	FY 2010	Other	\$ 660,049	MPO STP	\$ 75,546	RVTD	\$ 735,595			\$ 735,595
Preventative Maintenance/Rehabilitation of Transit Vehicles		NA	Exempt (Table 2) - Rehabilitation of transit vehicles	15665	FY 2010	Other	\$ 145,363	STP	\$ 16,637	RVTD	\$ 162,000			\$ 162,000

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
<b>Rogue Valley Transportation District (RVTD)</b>														
Capitalization of Maintenance (MPO STP Transfer)		1033	Exempt (Table 2) - Rehabilitation of transit vehicles	15662	FY 2011	Other	\$ 688,237	MPO STP	\$ 78,772	RVTD	\$ 767,009			\$ 767,009
Capitalization of Maintenance (MPO STP Transfer)		1040	Exempt (Table 2) - Rehabilitation of transit vehicles	New Project	FY 2012	Other	\$ 687,319	MPO STP	\$ 78,667	RVTD	\$ 765,986			\$ 765,986
Capitalization of Maintenance (MPO STP Transfer)		1041	Exempt (Table 2) - Rehabilitation of transit vehicles	New Project	FY 2013	Other	\$ 733,842	MPO STP	\$ 83,992	RVTD	\$ 817,834			\$ 817,834
TDM Rideshare Projects		1017	Exempt (Table 2) - Operating	15015	FY 2010	Other	\$ 134,595	STP-L (L200)	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
TDM Rideshare Projects		1018	Exempt (Table 2) - Operating	15016	FY 2011	Other	\$ 134,595	STP-L (L200)	\$ 15,405	RVTD	\$ 150,000			\$ 150,000
TDM Rideshare Projects		NA	Exempt (Table 2) - Operating assistance to transit agencies	16214	FY2012	Other	\$ 75,000	MPO STP	\$ 8,584	RVTD	\$ 83,584			\$ 167,168
				16214	FY2012	Other	\$ 75,000	STP-L (L200)	\$ 8,584	RVTD	\$ 83,584			
TDM Rideshare Projects		NA	Exempt (Table 2) - Operating assistance to transit agencies	16215	FY2013	Other	\$ 75,000	MPO STP	\$ 8,584	RVTD	\$ 83,584			\$ 167,168
				16215	FY2013	Other	\$ 75,000	STP-L (L200)	\$ 8,584	RVTD	\$ 83,584			
Purchase Buses		1031	Exempt (Table 2) - Purchase of buses	15502	FY 2010	Other	\$ 370,585	STP	\$ 42,415	RVTD	\$ 413,000			\$ 413,000
On-board Diagnostic System		1034	Exempt (Table 2) - Rehabilitation of transit vehicles	15666	FY 2011	Other	\$ 98,703	CMAQ (L400)	\$ 11,297	RVTD	\$ 110,000			\$ 110,000
Passenger Information Systems Completion		NA	Exempt (Table 2) - Rehabilitation of transit vehicles	13554	FY 2012	Other	\$ 596,884	CMAQ (L400)	\$ 68,316	RVTD	\$ 665,200			\$ 665,200
<b>Subtotal RVTD Projects</b>														<b>\$ 24,929,280</b>

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed-Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
<b>Rogue Valley Metropolitan Planning Organization (RVMPPO)</b>															
Cascade Sierra Solutions Emissions Reduction Center	Implement Diesel Retrofit Outreach Center	1002	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -				
						Design				\$ -					
						Land Purchase			\$ -						
						Utility Relocate			\$ -						
						Construction			\$ -						
				16290	2010	Other		\$ 314,055	CMAQ (L400)	\$35,945	RVMPPO	\$ 350,000			
	Total FFY10-13			\$ 314,055		\$ 35,945		\$ 350,000				\$ 350,000			
TDM Refinement Plan	Implement TDM into RTP Update	597	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -				
						Design				\$ -					
						Land Purchase			\$ -						
						Utility Relocate			\$ -						
						Construction			\$ -						
				15497	2010	Other		\$ 41,823	CMAQ (L400)	\$4,787	RVMPPO	\$ 46,610			
	Total FFY10-13			\$ 41,823		\$ 4,787		\$ 46,610				\$ 46,610			
RVMPPO Clean Air Campaign	Develop and implement clean air campaign for RVMPPO Area	1006	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -				
						Design				\$ -					
						Land Purchase			\$ -						
						Utility Relocate			\$ -						
						Construction			\$ -						
				New Project	FY2013	Other		\$ 55,000	CMAQ (L400)	\$6,295	RVMPPO	\$ 61,295			
	Total FFY10-13			\$ 55,000		\$ 6,295		\$ 61,295				\$ 61,295			
Travel Demand Model Household Survey	Funds to pay for household surveys in RVMPPO Area	1007	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -				
						Design				\$ -					
						Land Purchase			\$ -						
						Utility Relocate			\$ -						
						Construction			\$ -						
				New Project	FY2012	Other		\$ 130,019	STP-L (L200)	\$14,881	RVMPPO	\$ 144,900			
	Total FFY10-13			\$ 130,019		\$ 14,881		\$ 144,900				\$ 144,900			
RVMPPO RTP Update	Complete work necessary to update the 2009 - 2034 RTP	1003	Exempt (Table 2) Planning and Technical Studies			Planning					\$ -				
						Design				\$ -					
						Land Purchase			\$ -						
						Utility Relocate			\$ -						
						Construction			\$ -						
				15475	FY2010	Other		\$ 55,000	STP-L (L200)	\$6,295	RVMPPO	\$ 61,295			
	Total FFY10-13			\$ 55,000		\$ 6,295		\$ 61,295				\$ 61,295			
<b>Subtotal RVMPPO Projects</b>															
<b>Total RVMPPO 2010-13 TIP Projects</b>															